

# UNITED NATIONS DEVELOPMENT PROGRAMME

Project No.: 00043534  
 Project Title: Strengthening Coordination Capacity of the Donors' Forum

<u>Project Financing:</u>	
UNDP TRAC	0
DFID/UK-DCI	<u>\$56,350</u>
<b>Total</b>	<b>\$56,350</b>

Estimated Start Date: January 2005  
 Estimated End Date: 31 December 2006  
 Management Arrangement: DEX  
 Executing Agency: UNDP/Ethiopia  
 Implementing Agency: UNAIDS/Ethiopia

**Brief Description:**

The purpose of this project is for the DFID (UK's Department for International Development) and DCI (Development Cooperation Ireland) to provide support to the UN/AIDS Office in Ethiopia.

The objective of this project is to support the post of a Programme Officer for UNAIDS Secretariat and Coordination roles of the Donors' Forum and National Partnership forum against HIV/AIDS in Ethiopia.

The post will be funded to the amount of USD 56,350 over a period of two years jointly DFID/UK and DCI. The MOU for this project will be signed between UNDP/Ethiopia and DFID-DCI. UNAIDS/Ethiopia will implement the funds and executed by UNDP/Ethiopia.

The key activities of the project includes:

- Support operation of the Donors' Forum;
- Support operations of the National Partnership Forum;
- Quarterly activity planning and review which enable the joint committee of UNAIDS, Ethiopia and representatives of Donors review the performance of the project biannually;
- Reporting, monitoring and evaluation: UNAIDS submit detailed activity and financial report quarterly to the Donors. UNAIDS and representative of the Donors will jointly monitor and performance of the project.

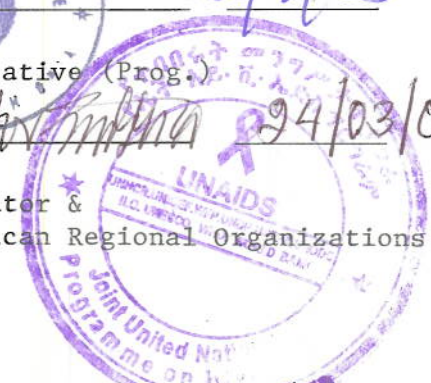
**On Behalf of:**                      Name/Title                      Signature                      Date

**UNDP/Ethiopia:**

*[Handwritten Signature]*                      *[Handwritten Date: 25/1/05]*  
 Nileema Noble  
 Deputy Resident Representative (Prog.)

**UNAIDS/Ethiopia:**

*[Handwritten Signature]*                      *[Handwritten Date: 24/03/05]*  
 Bunmi Makinwa  
 UNAIDS Country Coordinator &  
 Representative for African Regional Organizations



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**Annual Work Plan**

Ethiopia - Addis Ababa

Award Id: 00039001

Report Date: 18/3/2005

Award Title: Capacity Strengthening of the Donor Forum

Year: 2005

10314

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00043534	Capacity Strengthening of the	Support to the Donors' F	1/1/05	31/12/05	UNDP (Direct Execution)	30000	IRE	63400 Learning Costs	4,250.00
				31/12/05	UNDP (Direct Execution)	30000	IRE	71300 Local Consultants	751.00
				31/12/05	UNDP (Direct Execution)	30000	BRITISH EM	71300 Local Consultants	14,277.00
				31/12/05	UNDP (Direct Execution)	30000	IRE	71600 Travel	2,258.00
				31/12/05	UNDP (Direct Execution)	30000	IRE 00134	72200 Equipment and Furniture	4,825.00
				31/12/05	UNDP (Direct Execution)	30000	IRE	74500 Miscellaneous Expenses	2,173.00
				31/12/05	UNDP (Direct Execution)	30000	IRE	75100 Facilities & Administration	715.00
				31/12/05	UNDP (Direct Execution)	30000	BRITISH EM	75100 Facilities & Administration	751.00
<b>TOTAL</b>									<b>30,000.00</b>
<b>GRAND TOTAL</b>									<b>30,000.00</b>

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**Annual Work Plan**

Ethiopia - Addis Ababa

Award Id: 00039001

Award Title: Capacity Strengthening of the Donor Forum

Year: 2006

Report Date: 18/3/2005

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00043534	Capacity Strengthening of the	Support to the Donors' F	1/1/05	31/12/05	UNDP (Direct Execution)	30000	IRE	63400 Learning Costs	6,341.00
				31/12/05	UNDP (Direct Execution)	30000	BRITISH EM	71300 Local Consultants	12,516.00
				31/12/05	UNDP (Direct Execution)	30000	IRE	71600 Travel	2,255.00
				31/12/05	UNDP (Direct Execution)	30000	IRE	74500 Miscellaneous Expenses	3,920.00
				31/12/05	UNDP (Direct Execution)	30000	IRE	75100 Facilities & Administration	659.00
				31/12/05	UNDP (Direct Execution)	30000	BRITISH EM	75100 Facilities & Administration	659.00
<b>TOTAL</b>									<b>26,350.00</b>
<b>GRAND TOTAL</b>									<b>26,350.00</b>

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